

# **ATTACHMENT A**

**Southwest Power Pool RTO**  
**Analysis of FERC Assessment Costs for FY 2005 for SPP and its Members**

SPP Entity	BEFORE ACTUAL		Notes	PROFORMA AFTER - Under SPP RTO	
	Assessable MWH Energy (1)	Unadjusted 2005 FERC Assessment		Total Assessable MWH Energy (2)	FERC Assessment under SPP
<b>American Electric Power</b>					
Public Service Company of Oklahoma	1,394,500	\$71,103		18,826,884	\$959,953
Southwestern Electric Power Company	6,265,895	\$319,488		23,596,890	\$1,203,168
Texas North Company (SPP portion)	97,304	\$4,961	(a)	153,023	\$7,802
<b>TDUs</b>					
East Texas Electric Cooperative	614,898	\$31,353	(b)	356,687	\$18,187
Arkansas Electric Cooperative Corporation	n/a	n/a	(c)	3,186,591	\$162,479
Oklahoma Municipal Power Authority	n/a	n/a	(c)	598,373	\$30,510
Northeast Texas Electric Cooperative	n/a	n/a	(c)	3,008,284	\$153,388
Tex-La Cooperative of Texas	n/a	n/a	(c)	454,913	\$23,195
Greenbelt	n/a	n/a	(c)	28,748	\$1,466
Lighthouse	n/a	n/a	(c)	9,908	\$505
<b>Aquila - Missouri PS, St. Joseph L&amp;P, WestPlains Energy</b>	5,421,260	\$276,422		9,931,246	\$506,379
The Empire District Electric Company	810,808	\$41,342		5,271,309	\$268,776
Kansas City Power & Light Company	512,031	\$26,108		15,638,457	\$797,380
Oklahoma Gas and Electric Company	3,054,994	\$155,769		27,638,457	\$1,409,242
Westar Energy, Inc.	6,743,049	\$343,817		21,931,139	\$1,118,234
Midwest Energy, Inc.	379,209	\$19,335		1,486,080	\$75,773
Xcel Energy - Southwestern Public Service	3,468,175	\$176,837		25,538,078	\$1,302,147
Grand River Dam Authority	n/a	n/a	(c)	5,010,757	\$255,491
Western Farmers Electric Cooperative	n/a	n/a	(c)	6,449,953	\$328,873
City Utilities of Springfield (Missouri)	n/a	n/a	(c)	3,481,756	\$177,529
<b>Subtotal</b>	<b>28,762,123</b>	<b>\$1,466,535</b>		<b>172,597,533</b>	<b>\$8,800,477</b>
<b>PTP Customers</b>				<b>12,392,914</b>	<b>\$631,895</b>
<b>Total</b>		<b>\$1,466,535</b>		<b>184,990,447</b>	<b>\$9,432,372</b>

**\$0.050988430 /MWH - 2005 FERC Assessment Rate**

**Notes:**

- (1) MWH data from the FERC Electric Assessment Table for FY 2005
- (2) MWH data provided by SPP in Annotated – Schedule 12 Summary

- (a) Only a small portion of Texas North Company is in SPP, the majority is in ERCOT - Assumed 5% of load in SPP to determine the 2005 FERC Assessment portion
- (b) East Texas Electric Cooperative paid a 2005 FERC Assessment as the Commission determined them to be a FERC jurisdictional entity
- (c) Munis and coops not assessed directly by FERC - Joining an RTO/ISO creates an indirect assessment of FERC fees

# **ATTACHMENT B**

## Attachment B

### FERC Fee Summary by ISO/RTO

**Current Fiscal Year Charge (including effect of prior year adjustments) - as billed by FERC:**

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
California ISO	9,094,334	11,348,976	7,822,812	12,346,819	10,832,507	11,286,820
Midwest ISO	-	1,376,391	29,998,527	30,010,722	29,245,822	28,862,184
ISO New England	-	-	-	-	6,327,692	6,352,693
New York ISO	6,234,908	7,862,930	5,311,674	8,572,309	7,754,555	7,797,837
PJM	1,744,908	25,160,264	14,099,102	21,383,377	32,671,167	33,341,384
Southwest Power Pool	-	-	-	-	8,333,076	8,688,040
<b>Total to ISOs - in \$\$</b>	<b>17,074,150</b>	<b>45,748,561</b>	<b>57,232,115</b>	<b>72,313,227</b>	<b>95,164,819</b>	<b>96,328,958</b>
<b>Total to ISOs - as %</b>	<b>23%</b>	<b>54%</b>	<b>66%</b>	<b>65%</b>	<b>83%</b>	<b>84%</b>
<b>Total to non-ISOs - in \$\$</b>	<b>57,019,996</b>	<b>39,669,119</b>	<b>29,963,561</b>	<b>39,258,297</b>	<b>19,069,134</b>	<b>18,994,867</b>
<b>Total to non-ISOs - as %</b>	<b>77%</b>	<b>46%</b>	<b>34%</b>	<b>35%</b>	<b>17%</b>	<b>16%</b>

**Current Fiscal Year Charge (not including effect of prior year adjustments):**

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
California ISO	9,361,025	9,038,198	10,576,809	11,571,568	10,882,024	11,302,644
Midwest ISO	-	13,459,037	19,182,528	28,582,679	29,364,517	28,904,885
ISO New England	-	-	-	-	6,318,504	6,361,881
New York ISO	6,406,923	6,272,354	7,214,466	7,893,166	7,676,814	7,920,148
PJM	11,091,204	12,897,139	15,422,743	22,847,553	32,752,552	33,389,011
Southwest Power Pool	-	-	-	-	8,320,976	8,700,140
<b>Total to ISOs - in \$\$</b>	<b>26,859,152</b>	<b>41,666,728</b>	<b>52,396,546</b>	<b>70,894,966</b>	<b>95,315,387</b>	<b>96,578,709</b>
<b>Total to ISOs - as %</b>	<b>41%</b>	<b>54%</b>	<b>59%</b>	<b>65%</b>	<b>82%</b>	<b>83%</b>
<b>Total to non-ISOs - in \$\$</b>	<b>38,753,850</b>	<b>36,100,275</b>	<b>36,902,454</b>	<b>37,718,031</b>	<b>20,374,150</b>	<b>19,103,286</b>
<b>Total to non-ISOs - as %</b>	<b>59%</b>	<b>46%</b>	<b>41%</b>	<b>35%</b>	<b>18%</b>	<b>17%</b>